

APPENDIX 24A

Based on 5.9% council tax increase

CALCULATION OF BRIGHTON AND HOVE'S COUNCIL TAX REQUIREMENT AND COUNCIL TAX

CALCULATIONS REQUIRED UNDER THE LOCAL GOVERNMENT FINANCE ACT 1992

S31A Expenditure	£	£
Gross Revenue expenditure on Brighton and Hove services	712,455,653	
Contribution to reserves	714,000	
Contingency	3,025,000	
Levies and "County-wide" services	137,305	
Special items	28,183	
Parish precept	43,330	
		716,403,471
Income		
Government Grants, fees and charges	543,917,663	
Business Rates Local Share	52,379,945	
Transfer from business rates collection fund	3,586,117	
Transfer from council tax collection fund	196,416	
Contribution from reserves	0	
		600,080,141
Council Tax Requirement (R)		116,323,330

S31B	R = Council Tax Requirement	116,323,330
	T = Taxbase	83,633.50
	R/T =Basic Council Tax	1,390.87

S34	(i) S34 (2)	
	B = Section 31B Calculation	1,390.87
	A = Total of Special Items (as defined in S35)	71,513
	T = Taxbase	83,633.50
	B - (A / T) = Council Tax for areas with no special items	1,390.01
	(ii) S34 (3)	
	C = Section 34 (2) calculation	1,390.01
	S =	
	Rottingdean Parish special item	43,330
	Hanover Crescent Enclosure Committee special item	7,489
	Marine Square Enclosure Committee special item	13,119
	Royal Crescent Enclosure Committee special item	7,575
	TP =	
	Rottingdean Parish taxbase	1,516.60
	Hanover Crescent Enclosure Committee taxbase	42.10
	Marine Square Enclosure Committee taxbase	67.70
	Royal Crescent Enclosure Committee taxbase	30.30
	C + (S / TP) = Council Tax for areas with special items:-	
	Rottingdean Parish	1,418.58
	Hanover Crescent Enclosure Committee	1,567.90
	Marine Square Enclosure Committee	1,583.79
	Royal Crescent Enclosure Committee	1,640.01

